

Version: 1

CONTRACCION CONTRATOS DE PRESTACION DE SERVICIOS, BIENES Y SERVICIOS, BIENES Y SERVICIOS, BIENES Y SERVICIOS Y BIENES Y SERVICIOS DE ADMINISTRACION

Plan de Compras Sanidad (Plan de Compras Sanidad)

CODIGO Y NOMBRE DE LA UNIDAD UNIDAD DE SANIDAD POLICIAL : SAN ANDRES Y PROVINCIA

| IMPUTACION PRESUPUESTAL | | COSTO VIGENCIA A PROGRAMAR | | TOTAL |
|----------------------------------|----------|----------------------------|--|---|
| IDENTIFICACION PPTAL (1) | RESUBRSO | CONCEPTO (2) | VALOR TOTAL VIGENCIA A PROGRAMAR NO CONTRATADA (3) | VALOR TOTAL VIGENCIA A PROGRAMAR PRESUPUESTAL (4) = (3)+(2) |
| (1) | | | | |
| TOTAL PRESUPUESTO | | | | |
| | | | 486.878.839,00 | 533.130.361,00 |
| 1 | | GASTOS DE PERSONAL | | |
| 1 | | | | |
| 2 | | GASTOS GENERALES | 684.879.439,00 | 533.130.361,00 |
| 2 | | | | |
| PROGRAMA O ATENCION SALUD | | | | |
| 684.879.439,00 | | | | |
| 2 | | GASTOS GENERALES | 160.891.899,00 | 489.167.498,00 |
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